

OR

Change LFO Recommendation:

MOTION: I move the LFO recommendation to SB 5524, with modifications. (VOTE)

Budget Notes

Budget Note #1

The \$736.9 million General Fund appropriated in this budget for the public university support fund is 10.4% greater than the amount proposed in the Governor's Recommended budget which the public universities have based tuition increases on. Five of the seven public universities proposed increases greater than the 5% permitted without the approval of the Higher Education Coordinating Commission (HECC). Data was presented to the Commission which demonstrated the reductions in tuition rates these five public universities planned to implement if additional resources was provided to the Public University Support Fund. Based on this information, the following budget note is recommended.

The following public universities will limit their tuition increases in the 2017-18 academic year to the following amounts:

- *Oregon Institute of Technology* 5.0%
- *Portland State University* 5.5%
- *Southern Oregon University* 9.0%
- *University of Oregon* 6.56%
- *Western Oregon University* 6.5%

For the second year of the biennium or the 2018-19 academic year, the expectation is that no public university's tuition growth shall exceed 5% over the tuition rate for 2017-18 academic year.

Budget Note #2

The Oregon Health and Science University, in collaboration with community colleges and health care industry stakeholders, shall report to the Legislative Assembly during the 2019 legislative session with an assessment of the Oregon Consortium for Nursing Education's impact in providing nursing education access to diverse student populations across the state and to meeting the ever-changing health care needs of Oregon's aging and increasingly diverse population.

Accept LFO Recommendation:

MOTION: I move the LFO recommendation on Budget Notes. (VOTE)

OR

Change LFO Recommendation (any changes must be approved by the co-chairs):