

To: WOU Faculty Senate

From: Dirk Freymuth, AIC Chair

Date: March 4, 2016

RE: 2016 AIC funding recommendations

On February 16 the AIC made its final funding recommendations for 2015-16. Present at the meeting were AIC representatives Dirk Freymuth (chair), Arlene Courtney, Tracy Scharm, Stephanie Hoover, Vicki Dardene, Marita Cardinal, and *ex officio* members Tom Neal and Bill Kernan. After ninety minutes of thorough discussion, the committee agreed unanimously that each of the eleven new proposals should be funded. However, as the AIC budget for this year has been reduced to \$100,000, we were only able to fund ten of these. The committee chose to adopt partial-funding options for four of the proposals, and fully fund six others. As a result, the AIC was able to fund ten proposals for under \$100,000. One of the proposals could not be funded within this year's budget, partly because it provided no partial funding options.

Please refer to the AIC spreadsheet below for details about specific funding requests.

| NAME | DEPARTMENT | DESCRIPTION | COST | add funding | full/ partial | COMMENTS | YES/ NO |
|-------------------|--|---|-----------|----------------|------------------|--|------------|
| Stephanie Hoover | Behavioral Sciences | Video Cameras | 3016.05 | | partial | limit to half | |
| Kimberly Poage | Deaf Studies (Rehab/ Mental Health) | Lockable security bags | 727.74 | | full | HIPAA accreditation risk | |
| Patrick Graham | Deaf Studies | Video camera equipment | 1537.70 | 200 | full | | |
| Mike LeMaster | Natural Sciences & Math | 8 Anatomical models | 19,180.00 | | full | | |
| Marita Cardinal | Health/Exercise Science | Microphones, Camcorders | 3,540.10 | | full | | |
| Patricia Flatt | Natural Sciences & Math | Microscope upgrade, Trace Analysis equip | 4624.00 | | partial | limit to priorities 1-4 | |
| Daryl Thomas | Creative Arts/Dance | LED Lights | 14,760.00 | 2,640 | full | | |
| Steve Taylor | Natural Sciences & Math | NS216 Computer lab upgrade | 30,000 | 30,000 | partial | tentative approval based on assessment by Bill Kernan | |
| Gay Timken | Health/Exercise Science | Standing Desks & Chairs, software | 17,896.65 | | full | equipment must be returned to WOU for further use | |
| Daniel Tankersley | Creative Arts/Art | Camera equipment | 2960.00 | | partial | limit to priorities 1-3 | |
| Scot Grim | Creative Arts/Theater | Work Platform (lift) | 13,321.00 | 1,200 | x | AIC recommends funding this proposal but cannot fit it in this year's budget | |