IFC Fiscal Year 2020 Allocation

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	Summer 2019	Summer 2020	Difference	% variation	5% Negative	10% Negative	Final	Negative
Summer 2020	Allocation	Request from IFC	FY18> FY19	from previous yr	Decision	Decision	Decision	1.62%
Abby's House			_		0	0		
Access			_		0			
ASWOU			_		0			
Creative Arts	34,251	25,696	(8,555)	-33.3%	24,411	23,126	25,280	25,280
Athletics	34,231	25,050	(0,555)	33.370	27,711		25,200	25,200
Childcare	7,500	7,500	_	0.0%	7,125	- J	7,379	7,379
Extraordinary Travel	7,000	7,000	_	0.070	0		1,010	7,070
Student Media			_		0			
Campus Recreation - Wellness Center	63,655	63,655	_	0.0%	60,472	57,290	62,624	62,624
Campus Recreation - Club Sports	00,000	00,000	_	0.070	00,172		02,024	02,021
Campus Recreation - Intramurals			_		0			
Student Engagement - Operations	24,240	24,240	_	0.0%	23,028	Ū	23,847	23,847
SE: Leadership, Inclusion, Activities	4,028	4,028		0.0%	3,827	3,625	3,963	3,963
Student Activities Board	1,020	1,020	_	0.070	0		0,000	0,000
WOLF Ride			_		0			
Service Learning/Career Development			_		0			
Computer Replacement Reserve			_		0			
Computer Replacement Receive						3		
Cub Total Operation Descripts	400.074	405.440	(0.555)		440.000	440.007	402.002	402.002
Sub-Total Operating Requests	133,674	125,119	(8,555)		118,863	112,607	123,093	123,093
Enhancement Requests:								
Abby's House								
Access								
ASWOU								
Creative Arts				Final Decision				
Athletics				Filial Decision				
Childcare				Fee Increase of	10 to \$175 per to	orm		
Student Media				Overall 4.79% inc				
				Overall 4.79 % IIIC	Tease per term			
Campus Recreation (frontload)								
Campus Recreation - Club Sports								
Campus Recreation - Intramurals								
Student Engagement: Operations								
SE: Leadership, Inclusion, Activities								
Student Activities Board								
WOLF Ride								
Service Learning/Career Development								
Sub -Total Enhancement Requests	0	0	0		0	0	0	0
Total including Enhancement Requests	133,674	125,119	(8,555)		118,863	112,607	123,093	123,093
Total including Emiancement Nequests	133,074	123,119	(0,000)		110,003	112,007	123,033	123,033
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IFC Fiscal Year 2020 Allocation

Frontload	167	117,500			117,500	
Total		7,619			5,593	
\$ increase to fund	700	11			8	
		7,700			5,600	
Remaining Unallocated		81			7	
Total Fee		\$178			\$175	4.79%