STUDENT ACTIVITIES BOARD IFC BUDGET PRESENTATION: SEO 903

STUDENT ACTIVITIES BOARD

SAB MISSION STATEMENT: THE STUDENT ACTIVITIES BOARD IMPACTS STUDENT INVOLVEMENT, SUCCESS, AND SCHOOL SPIRIT AT WESTERN OREGON UNIVERSITY BY DEVELOPING QUALITY EVENTS THAT ENGAGE AND BENEFIT ITS DIVERSE COMMUNITY.

- Programming board that plans events for WOU.
- Currently two paid positions (director and assistant director)



STUDENT ACTIVITIES BOARD EVENTS

| Small Programs | Traditionals | Additional Events |
|--|--|--|
| Movie Nights Board Game Nights Excursions Giant Games Spirit People Up WOU Wednesday Tie -Dye Your Whites Games, Movie, and BBQ | New Student Sunrise/Senior Sunset Homecoming Holiday Tree Lighting Casino Night Inflata -WOU | Comedians Bands Variety Fundraisers |

STUDENT ACTIVITIES BOARD SUCCESSES

- BonnaWOU
 - Won the Best One Time Event at the 2019 National Association for College Activities: West conference in Ontario, California
- Life Sized Games
 - NACURH 2019 Social Program Of the Month
 - PACURH June OTM Winner: Social Program
- Adapting and developing SAB
 - Expanding the board to create more involvement opportunities
 - Creating an inclusive environment that is welcoming and promotes work activity

EXEC BOARD VS GENERAL MEMBERS

Exec Board

- plan/lead meetings
- hold members accountable/meet with members
- social media management
- fundraising goals
- manage budget and spending
- attend conferences on behalf of organization
- plan fundraising events
- purchase supplies needed for events and office
- hold 8 -15 office hours a week (dependent on position)
- volunteer hours at every SAB event

General Members

- attend biweekly meetings
- assist chair and exec members with small programming tasks
- volunteer to help run SAB events
- assist assistant director with fundraising initiatives
- assist with the planning of large scale events in conjunction with the activities lead and responsible chair

STUDENT ACTIVITIES BOARD FY21 BUDGET

• IFC BASE ALLOCATION REQUEST: \$62,146

• SAB REVENUE: \$4,546

CUT PACKAGES

- 5% CUT PACKAGE
 - PRINTING: \$81
 - PROGRAMMING: \$3,028
 TOTAL: \$3,108

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TOTAL: \$3,108

- 10% CUT PACKAGE
 - PRINTING: +\$81
 - PROGRAMMING: +\$3,027 TOTAL: \$6,215

STUDENT ACTIVITIES BOARD ENHANCEMENT REQUEST

• IFC ENHANCEMENT OPTION 1: \$16,448.52

 Used to pay all exec positions for hours worked if we increase hours across the board

• IFC ENHANCEMENT OPTION 2: \$9,317

- Used to raise Assistant Director's pay to hours worked, and used to pay Marketing Lead and Activities Lead
- Internal Budget Review Committee Approved



QUESTIONS?

3.1