# STUDENT ACTIVITIES BOARD IFC BUDGET PRESENTATION: SEO 903

# STUDENT ACTIVITIES BOARD

SAB MISSION STATEMENT: THE STUDENT ACTIVITIES BOARD IMPACTS STUDENT INVOLVEMENT, SUCCESS, AND SCHOOL SPIRIT AT WESTERN OREGON UNIVERSITY BY DEVELOPING QUALITY EVENTS THAT ENGAGE AND BENEFIT ITS DIVERSE COMMUNITY.

- Programming board that plans events for WOU.
- Currently two paid positions (director and assistant director)



### STUDENT ACTIVITIES BOARD EVENTS

Small Programs	Traditionals	Additional Events
<ul> <li>Movie Nights</li> <li>Board Game Nights</li> <li>Excursions</li> <li>Giant Games</li> <li>Spirit People Up</li> <li>WOU Wednesday</li> <li>Tie -Dye Your Whites</li> <li>Games, Movie, and BBQ</li> </ul>	<ul> <li>New Student Sunrise/Senior Sunset</li> <li>Homecoming</li> <li>Holiday Tree Lighting</li> <li>Casino Night</li> <li>Inflata -WOU</li> </ul>	<ul> <li>Comedians</li> <li>Bands</li> <li>Variety</li> <li>Fundraisers</li> </ul>

### STUDENT ACTIVITIES BOARD SUCCESSES

- BonnaWOU
  - Won the Best One Time Event at the 2019 National Association for College Activities: West conference in Ontario, California
- Life Sized Games
  - NACURH 2019 Social Program Of the Month
  - PACURH June OTM Winner: Social Program
- Adapting and developing SAB
  - Expanding the board to create more involvement opportunities
  - Creating an inclusive environment that is welcoming and promotes work activity

### EXEC BOARD VS GENERAL MEMBERS

#### **Exec Board**

- plan/lead meetings
- hold members accountable/meet with members
- social media management
- fundraising goals
- manage budget and spending
- attend conferences on behalf of organization
- plan fundraising events
- purchase supplies needed for events and office
- hold 8 -15 office hours a week (dependent on position)
- volunteer hours at every SAB event

#### **General Members**

- attend biweekly meetings
- assist chair and exec members with small programming tasks
- volunteer to help run SAB events
- assist assistant director with fundraising initiatives
- assist with the planning of large scale events in conjunction with the activities lead and responsible chair

## STUDENT ACTIVITIES BOARD FY21 BUDGET

## • IFC BASE ALLOCATION REQUEST: \$62,146

### • SAB REVENUE: \$4,546

# **CUT PACKAGES**

- 5% CUT PACKAGE
  - PRINTING: \$81
  - PROGRAMMING: \$3,028
     TOTAL: \$3,108

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- 10% CUT PACKAGE
  - PRINTING: +\$81
  - PROGRAMMING: +\$3,027 TOTAL: \$6,215

### STUDENT ACTIVITIES BOARD ENHANCEMENT REQUEST

#### • IFC ENHANCEMENT OPTION 1: \$16,448.52

 Used to pay all exec positions for hours worked if we increase hours across the board

#### • IFC ENHANCEMENT OPTION 2: \$9,317

- Used to raise Assistant Director's pay to hours worked, and used to pay Marketing Lead and Activities Lead
- Internal Budget Review Committee Approved



# QUESTIONS?

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