

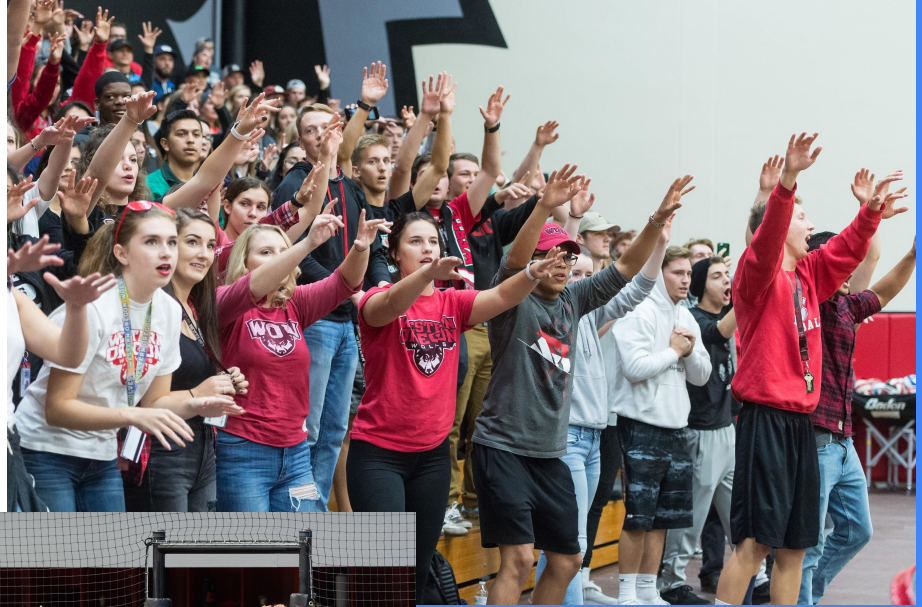
# WOU Athletics

**Mission: To Provide each student athlete with championship experience through a commitment to academic achievement, athletic excellence, University pride, personal growth and community engagement.**



IFC Presentation  
01/31/2020

Randi Lydum and Maxine Mattoon



# NCAA DII Athletics

Life in the Balance

Partial Scholarship Model

Academic Success

Access to Championships

DII Student-athletes are able to play sports, be integrated in campus life, do well in the classroom and graduate with distinction.



# WOU Student Athletes

325 Student-Athletes- 120 women & 205 men

134 (41%) of SA population is non-white (Black, Hispanic, Native Hawaiian, Asian, Two or more)

13 States represented (OR, WA, CA, AZ, HI, AK, CO, ID, NV, GA, OH, NC, TX & Australia)

3.2 Fall term GPA- Women 3.45 - Men 2.95

103 earned Honor Roll status

75 % Academic Success Grad Rate





# Athletics on Campus

Home competitions-90+ games/meets yearly

SAAC Initiatives

Homecoming week

Family Weekend activities

Alumni functions

Preview Day & SOAR

Holiday Tree Lighting art for kids

Abby's House partnership

Canned Food & Toy Drive

Academic leadership



# Student Employment & Game Attendance

Employ 100+ student workers for 90 home events each year

7 Graduate Assistant Staff members

Internship Opportunities in Athletics

Student Attendance at home events:

Fiscal Year 18	
<u>Sport</u>	<u>Total Students</u>
Football	993
WBB	484
MBB	1242



# Community Engagement & Recruitment

Host camps/clinics- 1000+ campers

Host youth XC meets 2000+ runners

Host CEVA tournaments 1000+ players

Volunteer at MES, IES, ACES

Adopt a Highway program

1200+ community service hours per year

Independence Day Parade with Drum Line

Making Spirits Bright Rain Deer Run





# Athletics at the State Capitol

Participated in TRU Day

Interacted with government officials

Testified for Oregon Sports Lottery

Met with Governor Kate Brown



# IFC Budget

## Areas that Make up IFC

- 14 Sports
  - 7 Female Sports
  - 6 Male Sports
  - 1 Spirit Sport
- 3 Non-Sport Areas
  - Athletic Performance
  - Athletic Training
  - Administration

## Indexes

- 41 IFC Indexes
  - 15 Medical Indexes
  - 14 IFC Spending Indexes
  - 12 Championship Indexes
- Each Index represents a sport or area. Each index has its own spending and internal budget.



# IFC Spending Breakdown Women Sports

## Women's Basketball

Travel: 56,000  
Officials: 17,042  
S/S: 640  
Guarantees: 1,900  
Preseason: 6,162  
AOH: 6048

**Total:**

**87,792**

## Volleyball

Travel: 55,000  
Officials: 9,798  
S/S: 10,573  
Preseason: 6,626  
AOH: 6,068

**Total: 88,065**

## Softball

Travel: 86,000  
Officials: 6,880  
S/S: 6,854  
AOH: 7,381

**Total: 107,115**

## Women's XC/Track

### Combined

Travel: 52,053  
Officials: 500  
S/S: 8,728  
Preseason: 8,302  
AOH: 5,663

**Total: 75,247**

## Women's Soccer

Travel: 55,000  
Officials: 6,440  
S/S: 424  
Preseason: 8,770  
AOH: 5,227

**Total: 75,861**

## Overall Total

Travel: 304,053  
Officials: 40,660  
S/S: 27,219  
Guarantees: 1,900  
Preseason: 29,860  
AOH: 30,387

**Total: 434,080**

# IFC Spending Breakdown Mens Sports

## Men's Basketball

Travel:	55,000
Officials:	22,900
Guarantees:	7,000
S/S:	4,393
Preseason:	3,000
AOH:	6,830
<b>Total:</b>	<b>99,123</b>

## Football

Travel:	125,000
Officials:	18,000
S/S:	43,000
Preseason:	49,230
AOH:	17,408
<b>Total:</b>	<b>252,638</b>

## Baseball

Travel:	86,000
Officials:	10,300
S/S:	13,925
Preseason:	4,124
AOH:	8,462
<b>Total:</b>	<b>122,811</b>



## Men's XC/Track Combined

Travel:	52,053
Officials:	500
S/S:	8,728
Preseason:	8,302
AOH:	5,663
<b>Total:</b>	<b>75,247</b>

## Overall Total

Travel:	318,053
Officials:	51,700
Guarantees:	7,000
S/S:	70,046
Preseason:	64,646
AOH:	38,363
<b>Total:</b>	<b>549,819</b>

# IFC Breakdown Other

## Admin

Dues: 30,000  
S/S: 20,753  
AOH: 3,756

**Total: 54,509**

## Athletic

### Performance

Travel: 600  
S/S: 3,215  
AOH: 283

**Total: 4,098**

## Athletic Training

Dues: 1,295  
S/S: 17,551  
AOH: 1,395

**Total: 20,241**

## Medical

W. Sports: 2,632  
M. Sports: 5,746  
Cheer: 377  
Admin: 84,816

**Total: 93,571**

## Championships

MBB: 9,577  
BSB: 9,577  
SOFT: 9,577  
XC/Track: 56,271

**Total: 86,193**

## Cheerleading

HC Salary: 5,236  
S/S: 4,521  
AOH: 723

**Total: 10,480**

**Overall IFC Total: 1,252,991**



# Enhancement Request

<u>Sports Team</u>	<u>Amount</u>
Football:	45,000
Women's Soccer:	10,000
Men's Basketball:	10,000
Women's Basketball:	5,000
Baseball:	10,000
Softball:	10,000
Women's Soccer Championship:	9,775
<b>Total Enhancement Request:</b>	<b>99,755</b>

This enhancement request is to get Athletics to where it needs for basic operational function. Athletics wanted to show the IFC committee what sport were lacking in funding.

# Enhancement Request Breakdown

## Travel

FTBL:	18,000
WSCO:	5,000
MBB:	1,500
BSB:	5,660
SOFT:	9,280
AOH:	2,919
<b>Travel Total:</b>	<b>42,359</b>

## Preseason

FTBL:	3,000
MBB:	500
BSB:	1,000
AOH:	333
<b>Total:</b>	<b>4,833</b>

## Officials

FTBL:	500
WBB:	5,000
BSB:	1,000
AOH:	481
<b>Total:</b>	<b>6,981</b>

## S/S

FTBL:	20,170
WSCO:	4,260
MBB:	7,260
BSB:	1,853
AOH:	2,482
<b>Total:</b>	<b>36,025</b>

## W. Soccer Championship

Travel:	8,917
AOH:	660
<b>Total:</b>	<b>9,577</b>

## Total Enhancement

Travel:	42,359
Preseason:	4,833
Officials:	6,981
S/S:	36,025
WSCO:	9,577
<b>Total:</b>	<b>99,775</b>

# 5% and 10 % Breakdown

## 5% Cut

- Cut Travel - Minimum Games Required (Potentially loss out on Championship and post Season games)
- S/S
- Cut Admin S/S to Support Sports

## 10 % Cut

- Cut Students from going on Travel
- S/S - Safety Only Equip
- Cut Admin S/S Expense to Support Sports
- Reduction in Medical Supplies

- Any percentage cut from the budget is a loss to the students.
- Cut mainly from travel, resulting in less student engagement. Teams could only afford to take essential players.
- No longer seek out additional games used to promote athletics and Western.
- Remaining cut will be taken from S/S. Safety only equipment: Example- NCAA requires all football helmets and pads to be recertified every year.



# Additional Comments

Additional budget cuts to Athletics will impact university enrollment

- Athletics recruits high achieving students to campus who graduate at a higher rate than the general population.
- Continual decreases in the Athletic department operating budget will force coaches to reduce the number of students on their teams
- Reducing the student-athlete population on campus will weaken our teams and contribute to our ongoing enrollment issue.
- A successful Athletic program draws positive attention to a university.
- We cannot afford to cut programs which consistently recruit, retain and graduate students.

**Questions??**