

IFC Academic Year 2020-21 (FY21)

Final Decision

	FY20 Allocation	FY21 Request	Difference FY20 --> FY21	% Variation from PY	5% CSL Reduction	10% CSL Reduction	Final Decision	Difference Final --> Req	% Variation from Request
Abby's House/Food Pantry	24,778	30,281	5,503	18.2%	29,648	28,087	30,281	-	0.0%
Access	18,817	19,863	1,046	5.3%	18,870	17,877	19,863	-	0.0%
ASWOU	288,760	291,816	3,056	1.0%	277,225	262,634	290,357	(1,459)	-0.5%
Athletics	1,252,982	1,252,991	9	0.0%	1,190,341	1,127,692	1,246,726	(6,265)	-0.5%
Campus Rec	1,071,760	1,107,792	36,032	3.3%	1,052,402	997,013	1,101,145	(6,647)	-0.6%
Childcare	53,113	53,113	-	0.0%	50,457	47,802	53,113	-	0.0%
Computer Replacement	30,500	30,500	-	0.0%	28,975	27,450	27,450	(3,050)	-10.0%
Creative Arts	321,672	324,203	2,531	0.8%	307,993	291,783	304,751	(19,452)	-6.0%
Extraordinary Travel	3,500	3,500	-	0.0%	3,325	3,150	3,500	-	0.0%
SE: Leadership, Inclusion, Activities	59,755	59,756	1	0.0%	56,768	53,780	58,262	(1,494)	-2.5%
Service Learning/Career Development	7,263	7,264	1	0.0%	6,901	6,538	6,901	(363)	-5.0%
Student Activities Board	59,554	62,146	2,592	4.2%	59,039	55,931	60,592	(1,554)	-2.5%
Student Engagement - Operations	1,286,083	1,321,608	35,525	2.7%	1,255,528	1,189,447	1,305,749	(15,859)	-1.2%
Student Media	92,477	97,233	4,756	4.9%	92,371	87,510	96,066	(1,167)	-1.2%
WOLF Ride	<u>40,412</u>	<u>42,840</u>	<u>2,428</u>	5.7%	<u>40,698</u>	<u>38,556</u>	<u>42,840</u>	-	0.0%
<b>Total Operating Requests</b>	<b>4,611,426</b>	<b>4,704,906</b>	<b>93,480</b>		<b>4,470,541</b>	<b>4,235,250</b>	<b>4,647,596</b>	<b>(57,310)</b>	<b>-1.22%</b>

With recommendation to apply the cut only to Smith Fine Arts

Enhancement Requests:

Abby's House

Access

ASWOU

Athletics

Campus Rec

Childcare

Computer Replacement

Creative Arts

Extraordinary Travel

SE: Leadership, Inclusion, Activities

Service Learning/Career

Student Activities Board

Student Engagement - Ops

Student Media

WOLF Ride

**Total Operating Requests**

**Total**

**Allocation Available**

**Difference**

99,775

24,665

822

7,369

132,631

4,837,537

0

537

351

0

888

4,648,484

4,550,000

-98,484

Men's basketball enhancement