



ABBY'S HOUSE

Abby's House FY 25 IFC Budget

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Abby's House Mission

Our mission is to provide the campus community with educational opportunities, resources, and referral services designed to promote equity and non-violence. We embrace a feminist model that empowers all people to actively stand against all forms of violence and oppression, while providing safety, support, and space for healing to individuals who experience disruptions in their wellbeing.

Abby's House Services

- Prevention and Education
 - Gender equity topics
 - Violence prevention
 - Basic needs
- Confidential Advocacy
- Basic Needs Resources
 - Basic Needs Coordinator
 - Food Pantry and Stitch Closet
- Site for: Internships, Class Projects, Service Hours
- Jeanne Deane Abby's House Scholarship

Changes to Abby's House Services and Current Service Level

- We will be moving the Stonewall Center from Student Engagement to Abby's House
- Our budget reflects the addition of the Stonewall Center budget as part of our Current Service Level
 - Programming
 - Lavender graduation
 - Student employment

History of Student Employment

- Prior to COVID and current Director
 - 12 Peer Advocates
 - Scholarship Students
- Currently
 - 1 Office Support
 - 1 Program Manager
 - 4 Peer Educators
 - 2 Food Pantry/Stitch Closet Coordinators
 - 1 Volunteer Coordinator
 - 1 Fundraising Coordinator
 - 2 Survivor Support and Healing Coordinators
 - Unpaid interns

Student Employment Next Year

- 1 Office Support
- 1 Program Manager
- 4 Peer Educators
- 1 Fundraising Coordinator
- 1 Volunteer Coordinator
- 2 Food Pantry/Stitch Closet Coordinators
- 1 Stonewall Center Coordinator
- Unpaid interns

Current Service Level Budget Request

Student Pay	\$28,056
OPE Student	\$982
Services and Supplies	\$3,000
Overhead Charge	\$2,371
Total Request	\$34,409

Budget Details

- Student employees
 - Office Support (14 hours x \$14.50)
 - Program Manager (14 hours x \$15)
 - Fundraising/Volunteer Coor. (12 hours x \$14.50)
 - Stonewall Center Coordinator (11 hours x \$14.47)
- Services and Supplies
 - \$1,500 Stonewall Center programming
 - \$1,500 Lavender Graduation

Other Abby's House Budget Details

- General Fund
 - Peer Educators (2)
- Basic Needs Funding
 - Food Pantry Coordinator (1)
 - Stitch Closet Coordinator (1)
 - Peer Educators (2)
- Other Grants

Food Pantry/Stitch Closet Volunteers

Fall Quarter-

of volunteers

of open hours per week

Food Pantry and Stitch Closet Coordinators work ___
hours per week

A dark blue background with a thin, light-colored diagonal line running from the bottom left towards the center.

of students we see

of programs

of participants

Abby's House Cut packages

5%

10%

15%

- Reduce the number of student employees/hours
- Reduce the amount of prevention programs and educational events we can create
- Reduce the number of hours the Food Pantry/Stitch Closet can be open
- Reduce the budget for Lavender Graduation

Cut Packages

	FY25 CSL	5% Cut	10% Cut	15% Cut
Student Pay	\$28,056	\$26,653	\$25,250	\$23,847
OPE Student	\$982	\$907	\$859	\$811
Services and Supplies	\$3,000	\$2,850	\$2,700	\$2,550
Overhead Charge	\$2,371	\$2,251	\$2,132	\$2,013
Total	\$34,409	\$32,661	\$30,941	\$29,222

Enhancement Budget Request

	CSL	Enhancement	Total
Student Pay	\$28,056	\$616	\$28,672
OPE Student	\$982	\$22	\$1004
Services and Supplies	\$3,000	\$500	\$3,500
Overhead Charge	\$2,371	\$85	\$2,456
Total Request	\$34,409	\$1,223	\$35,632

