

**Tuition and Fee Advisory Committee (TFAC)**

<https://wou.edu/tfac/>

**January 21, 2021 – Meeting #2**

**Zoom**

**12:00 PM – 2:00 PM**

**MINUTES**

**In attendance:**

Beth Scroggins, Ana Karaman, Becka Morgan, Earlene Camarillo, Blanca Jimenez, Elizabeth Braatz, and Lacey Davis.

**Discussion:**

Due to low meeting attendance, the meeting was recorded. TFAC student member input is critical for recommending a resident undergraduate tuition increase. TFAC members are encouraged to watch the recording and practice using the TFAC model so that the group can discuss narrowing the range of what the committee wants the increase to be. The Model Camarie emailed to the group goes from a 0-5% increase which is a range of \$0.00 to \$9.00.

**I. STUDENT HEALTH & COUNSELING CENTER UPDATE/REQUEST -  
Beth Scroggins**

Beth Scroggins presented on the Student Health and Counseling Center budget.

**II. INFLATION:**

- a. Higher Education Price Index (2021) = 2.7%
- b. US Inflation Rate (January 2022) = 7%

**III. REVIEWING HISTORICAL INCREASES FOR RESIDENT UNDERGRAD**

**IV. ESTABLISH TUITION RATE RANGE BOUNDARIES FOR RESIDENT UNDERGRAD**

**V. REVIEW TFAC MODEL**

Camarie explained the TFAC Model.

**VI. NEXT STEPS & FUTURE MEETINGS**

- a. Review 2021-22's Recommendation Letter

- b. February 4<sup>th</sup> – information gathering – Financial Aid, Student Health & Counseling Center, Other? Continue to discuss model?
- c. February 18<sup>th</sup> – bring individual recommendation (tuition rate and health service fee) & discuss preliminary decision/rates proposed for campus survey
- d. March 4<sup>th</sup> – soliciting campus-wide input
  - i. Ideas – video? Portal survey?
- e. March 18<sup>th</sup> – discussing campus-wide input & draft recommendation letter
- f. April 6<sup>th</sup> – BOT Finance Administration Committee
- g. April 20<sup>th</sup> – Board of Trustees

**VII. ADJOURNMENT**